2024 Annual Report



30 YEARS OF BUILDING LIVES



We envision a world where everyone has a safe and decent place to live.

a message from your CEO and board chair

Our plan at the start of 2024 was clear – take donated or acquired land and convert it into homes. We were pleased to be able to provide two families with keys to their new homes while advancing our plans and setting ourselves up for more successful builds over the next several years.

In an effort to pivot away from our reliance solely on donated land, we decided to create a land acquisition strategy allowing us to be more in control of our build opportunities. This strategy creates a buy-build-sell cycle that provides more consistent and reliable results for years to come.

We also enjoyed opening a new ReStore in Trenton on April 1st – no joke! The revenue from the ReStore allows us to fill positions critical for long term growth and set the base of our large 66 unit build at 93 Dundas Street East.

To support the largest build in our history, we have assembled an amazing group of community champions who form our Construction Campaign Cabinet. These well respected community leaders have offered valuable input to our Habitat Village project and more importantly, lead the charge to generate fundraising for the build project. Their collective efforts will provide families with affordable homes and ultimately help our community thrive from socio and economic perspectives.

2024 was also a focal year in continuing to build upon our existing, strong, community partnerships while also forging new relationships that will allow us to meet our mandate and further solidify our community engagement.

Our efforts to secure land, build strong partnerships and establish the foundation of our fundraising campaign for Habitat Village are key to providing families with the safety, stability and self-reliance they need to thrive. Children in these environments succeed later in life and create communities that are less reliant on social support and conversely contribute to the economic growth of our region. That's a community that we want to be a part of.



Hazzem Koudsi CEO







Habitat homes built in Prince Edward-Hastings since 1995



families became homeowners



children housed since 1995

Habitat Village

empowering families through affordable homeownership



Our new flagship project, – the transformation of 93 Dundas Street, Belleville – will be an affordable 66 multi-unit building supporting affordable homeownership for hard-working families in our community. This development will triple our housing output, improve the quality of life for working families and have deep ripple effects, economically and socially, across the city.

economic impact of homeownership in Canada*

of families feel less stressed



51% of families say their financial security is better





74%

40%

74%

say their children are doing better in school

The most important takeaway from the analysis is that the Habitat homeownership program has lifted socioeconomic outcomes by a significant amount, above and beyond what similar Canadians who continued renting have experienced. We are a much happier and healthier familiy

"Wow! This is our house -



just wow. This really is our home."

- Kimberly and Ron Snider Homeowners that are now mortgage free!

We have nothing but gratitude for Habitat for Humanity Prince Edward-Hastings. We feel very blessed and fortunate to have been chosen for a Habitat home.

Habitat gave us a chance for an improved and better life!

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in their own words

key partnerships and supporters

- Alexander Wilson Architects
- Belleville Nissan
- Belleville Senators
- Better Way Sheds
- · Big Red Bow Marketing Inc.
- · Bill Ritskes and Kelly Paddon,
- **RE/MAX** Quinte /
- **Property Connect Group**
- Black Bear Ridge Golf & Resort · Mohawks Bay of Quinte
- Career Edge Trenton
- · City of Belleville
- · CMHC

- · Flossie's Sandwich Parlour
- Foxboro Fasteners
- Geertsma Homes
- · Habitat for Humanity Canada
- · Harmony Homes
- · Home Depot Belleville
- K. Knudsen Construction
- · McDougall Insurance
- PacRac Systems
- · Quinte Broadcasting
- Quinte West Chamber of Commerce

- RBC
- Rona Trenton
- Rona+ Belleville
- · St. Paul's Anglican Church, Marmora
- Stone Orchard Band
- Team Guernsey Real Estate
- The Dennis Group
- The Empire Theatre
- · The Parks Group
- Titanium Transport
- · Vanderlaan Building Products
- Victor Cooper
- · Zenula Health



those who support us



"I started volunteering to meet new people and I wanted to be helpful. I chose the Habitat ReStore because I like renovations and upcycling furniture. I am familiar with most donations that come into the ReStore and I enjoy putting on my work boots and getting "grimy". It is a nice change from my usual business career. I really enjoy being of assistance to Habitat for Humanity Prince Edward-Hastings and the staff are great!"



Brenda Wehmeier Volunteer

sustainability in action

Our Habitat ReStores serve as both a vital revenue stream for our affiliate and a key player in the broader sustainability movement.



By accepting donations of new retail overstock, gently used furniture and appliances, and recycling metals & electronics, we help divert materials from landfills and promote recycling and repurposing.



609

tonnes diverted from landfills \$1,032,194

sales revenue in Belleville & Trenton ReStores





sold

4,006 donation drop-offs of furniture & construction items

by the numbers

revenues



- · Amazon \$1,400
- · Belleville Senators 50/50 partnership \$15,000
- · Central Lakes Association of Realtors grant \$10,000
- · Estate of Harold Leo Hartford
- · Great Guernsey Charity Giveaway \$500
- Indigenous Housing Partnership \$90,000
- Rockfest 50/50 sales proceeds \$2,127
- · Rona + Belleville \$1,805
- · Sagen \$5,000
- · St. Paul's Catholic SS Cardboard City Fundraiser \$1,180



annual events

- · Chip in For Change \$7,000
- Hammering Hope Shed Builds \$6,000
- Raise the Roof for Habitat \$16,000
- · Rock Solid Bonspiel \$7,000

community outreach

Habitat PEH actively engaged with the community through participation in meetings with all levels of government, including Provincial Lobby Days, and delivered presentations at various service clubs and public events.

Our involvement extended to supporting key local initiatives such as the Belleville Rotary Loves Kids Golf Tournament and the Belleville Chamber of Commerce Golf Tournament. Additionally, we contributed to broader community development efforts by participating in Prosper Belleville and the Loyalist Centre for Healthy Communities Think Tank.

Community Partnerships

- · Children's Safety Village
- Grace Inn
- Humane Society HPE
- Hastings & Prince Edward
 District School Board
- · Loyalist College
- · Mohawks Bay of Quinte



Hazzem Koudsi receives the One Habitat Award which recognizes "the example of exceptional integration of all Habitat for Humanity does with the goal of serving more families in our country and around the world".

Builder's Circle Monthly Giving



The Builder's Circle is a club of Monthly Donors who ensure that Habitat PEH has sustainable funds available to continue building homes for hard-working families in our community.



Your monthly donation as a member of Builder's Circle shows your dedication to affordable homeownership and building stability in the lives of families through homeownership.

board of directors

Sheridan Jennings – Board Chair Kathryn Brown - Past Chair Adam Goheen - Vice-Chair David Joyce - Treasurer Amy Harder - Secretary John-Ross Parks Chris Barry Cale Fair John Hollands Nicholas O'Reilly Bethany Sloggett







every one

deserves a decent place to live

vision

Habitat for Humanity Prince Edward-Hastings is a non-profit organization working for a world where everyone has a safe and decent place to live.

values

- Housing for All
- Human Dignity
- Partnership
- Diversity and Inclusivity



mission

Our mission is to mobilize volunteers and partners in building affordable housing and promoting homeownership as a means of breaking the cycle of poverty.